



# ANNUAL REPORT AND DISTRIBUTION OF EXCESS FEES

Year Ended September 30, 2020

Tax Collector

Hillsborough County, Florida

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees	
Commissions received from:				
BOCC General Revenue	24,741,164.49	47.5341%	9,812,670.83 5,069,576.58	14,882,247.41
Environmental Land	131,780.53	0.2532%		52,265.89
County M.S.T.U.	5,274,586.38	10.1338%		2,091,970.24
Park Bonds - Unincorporated	42,164.30	0.0810%		16,722.92
Library - Service	1,081,786.00	2.0784%		429,050.54
County Lighting District	196,196.93	0.3769%		77,814.28
County Stormwater Management	586,447.43	1.1267%		232,592.75
County Solid Waste Disposal	611,239.09	1.1743%		242,425.45
County Solid Waste Collection	761,337.60	1.4627%		301,956.49
Infrastructure Assessment	113.17	0.0002%		44.88
Reclaimed Water	16,279.85	0.0313%		6,456.80
Capacity Assessment	319,407.22	0.6137%		126,681.10
Due BOCC	33,762,502.99	64.8663%		18,460,228.75
Reclaimed Water 02000 (Bonded)	-	0.0000%		-
Capacity Assessment 02000 (Bonded)	-	0.0000%		-
Capacity Assessment 02006 (Bonded)	192,727.47	0.3703%		76,438.25
Total BOCC	33,955,230.46	65.2366%		18,536,667.00
	-	0.0000%		-
School - Local	164.27	0.0003%		65.15
School I-SF	11.29	0.0000%		4.48
Tampa Port Authority	210,158.27	0.4038%		83,351.53
Children's Board	917,874.55	1.7635%		364,041.10
Transit Authority	976,970.17	1.8770%		387,479.20
SWFWMD - General District	571,257.65	1.0975%		226,568.29
SWFWMD - Alafia River Basis (N)	15.64	0.0000%		6.20
SWFWMD - Hillsborough River Basis (A)	183.80	0.0004%		72.90
SWFWMD - NW Hillsborough Basin (H)	50.36	0.0001%		19.97
TAMPA PALMS	-	0.0000%		-
Non- Advalorem Assessments				
Tampa Lighting District	6,406.98	0.0123%		2,541.09
Tampa -Streetcar	19,733.48	0.0379%		7,826.56
Tampa Stormwater	288,011.16	0.5533%		114,229.01
Tampa Stormwater - Improvement	234,446.31	0.4504%		92,984.49
Plant City Rail Spur	61.91	0.0001%		24.55

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Carrollwood Recreation	10,714.79	0.0206%	4,249.63
Twelve Oaks	2,878.14	0.0055%	1,141.51
Carrollwood Meadows	1,187.69	0.0023%	471.05
Sugarwood Grove	158.04	0.0003%	62.68
Northdale	8,046.58	0.0155%	3,191.38
Bloomingtondale	16,847.91	0.0324%	6,682.10
North Lakes	1,020.41	0.0020%	404.71
Bay Crest Park	1,355.13	0.0026%	537.46
Lago Vista	820.17	0.0016%	325.29
Windemere	-	0.0000%	-
Country Place	1,550.28	0.0030%	614.86
Tampa Palms I	52,685.37	0.1012%	20,895.71
Beacon Meadows	616.57	0.0012%	244.54
Carrollwood South	239.12	0.0005%	94.84
Carrollwood North	231.39	0.0004%	91.77
Country Lakes	173.57	0.0003%	68.84
Country Run	350.28	0.0007%	138.93
Hunter's Lake	219.20	0.0004%	86.94
Indian Hills - Hickory Ridge	180.59	0.0003%	71.62
Lake Heather	477.55	0.0009%	189.40
Logan Gate Village	2,536.67	0.0049%	1,006.08
Valrico Manor	347.58	0.0007%	137.85
Cove at Bay Port Colony	1,031.59	0.0020%	409.14
Hickory Hill	376.40	0.0007%	149.29
Lake Magdalene Estates West	227.79	0.0004%	90.34
Hammock Woods	357.76	0.0007%	141.89
Brandon Groves North	102.69	0.0002%	40.73
South Pointe	109.40	0.0002%	43.39
North Pointe	732.45	0.0014%	290.50
Bloomingtondale Oaks	338.49	0.0007%	134.25
Tarawood	250.27	0.0005%	99.26
Village Estates West	289.30	0.0006%	114.74
Parkway Center	31,769.02	0.0610%	12,600.01
Pine Hollow	250.51	0.0005%	99.36
Cheval West	29,073.02	0.0559%	11,530.74
Westchase	72,570.30	0.1394%	28,782.33
Arlington	131.46	0.0003%	52.14
Cory Lakes	49,156.96	0.0944%	19,496.30
Tampa Downtown Development	61,365.86	0.1179%	24,338.51
Westshore Business District	13,253.22	0.0255%	5,256.40
Boyette Springs	1,253.29	0.0024%	497.07
Lake Brant	79.31	0.0002%	31.46
Palm Bay	3,481.23	0.0067%	1,380.70
Tampa Palms OST	39,657.20	0.0762%	15,728.57
Waterford	1,195.11	0.0023%	474.00
Buckhorn Estates	817.73	0.0016%	324.32
Lake St. Charles	18,422.99	0.0354%	7,306.80
Arbor Greene	49,245.64	0.0946%	19,531.47
Fishhawk	51.18	0.0001%	20.30
Heritage Harbor	21,838.56	0.0420%	8,661.46
Buckhorn Oaks	402.67	0.0008%	159.70
Heritage Isles	43,626.51	0.0838%	17,302.85
East Lake Park	634.94	0.0012%	251.83
Pine Meadows	84.08	0.0002%	33.35
Tampa Shores	375.96	0.0007%	149.11
Covington Park	31,686.65	0.0609%	12,567.34

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Harbor Bay	82,482.34	0.1585%	32,713.58
Rivercrest	42,550.98	0.0818%	16,876.28
Country Village	163.49	0.0003%	64.84
Park Place	25,787.46	0.0495%	10,227.65
Waterchase	20,720.92	0.0398%	8,218.19
Panther Trace	22,557.82	0.0433%	8,946.73
Live Oak 1	18,002.20	0.0346%	7,139.91
Live Oak 2	16,428.62	0.0316%	6,515.81
Brandon Hills	440.69	0.0008%	174.78
Harbour Isles	20,365.44	0.0391%	8,077.20
Fishhawk II	-	0.0000%	-
South Fork	12,195.35	0.0234%	4,836.84
Panther Trace II	35,488.45	0.0682%	14,075.19
Highlands	56,667.12	0.1089%	22,474.92
Grand Hampton	22,157.65	0.0426%	8,788.02
Stonelake Ranch	5,320.02	0.0102%	2,109.99
Panther Trails	29,358.16	0.0564%	11,643.83
Keystone Grove Lakes	141.42	0.0003%	56.09
Lake Magdalene	645.67	0.0012%	256.08
South Bay	16,132.58	0.0310%	6,398.39
South Fork East	40,252.32	0.0773%	15,964.60
Diamond Hill	8,372.59	0.0161%	3,320.68
Villages of Bloomingdale	14,997.61	0.0288%	5,948.25
Mira Lago West	8,865.03	0.0170%	3,515.99
Westchester	1,234.18	0.0024%	489.49
Stonebrier	19,963.73	0.0384%	7,917.88
Avelar Creek	13,471.06	0.0259%	5,342.80
Riverbend	26,002.88	0.0500%	10,313.08
Cypress Creek	52,933.82	0.1017%	20,994.25
New Port Tampa Bay	1,410.87	0.0027%	559.57
Belmont	39,273.40	0.0755%	15,576.35
Hammocks	10,973.25	0.0211%	4,352.14
Bahia Lakes	9,763.04	0.0188%	3,872.15
Mirabella	7,070.06	0.0136%	2,804.08
K-Bar Ranch	32,249.19	0.0620%	12,790.45
Easton Park	19,443.70	0.0374%	7,711.63
Waterleaf	28,238.13	0.0543%	11,199.61
Palm River	4,554.83	0.0088%	1,806.51
Hawk's Point	20,074.89	0.0386%	7,961.97
Channing Park	4,248.40	0.0082%	1,684.97
Forest Brooke	34,705.33	0.0667%	13,764.59
Spring Lake	27,142.50	0.0521%	10,765.07
Waterset North	58,163.05	0.1117%	23,068.23
Magnolia Park	14,604.64	0.0281%	5,792.39
Fishhawk III	-	0.0000%	-
Triple Creek	28,707.59	0.0552%	11,385.81
Cordoba Ranch	15,674.75	0.0301%	6,216.81
Fishhawk IV	41,284.74	0.0793%	16,374.07
Park Creek	16,986.88	0.0326%	6,737.22
Hidden Creek	6,249.73	0.0120%	2,478.73
Bullfrog Creek	12,152.81	0.0233%	4,819.96
DG Farms	13,205.56	0.0254%	5,237.50
Encore	2,064.84	0.0040%	818.94
La Collina	9,873.73	0.0190%	3,916.05
Ballentrae Hillsborough	16,194.71	0.0311%	6,423.03
Wynnmere West	12,482.22	0.0240%	4,950.61

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Reserve At Pradera	12,184.07	0.0234%	4,832.36
Carlton Lakes	33,056.91	0.0635%	13,110.80
Summit At Fern Hill	11,261.25	0.0216%	4,466.36
Oaks At Shady Creek	13,944.65	0.0268%	5,530.63
Riverbend West	10,314.45	0.0198%	4,090.85
Wynnmere East	12,032.34	0.0231%	4,772.18
South Fork III	33,112.37	0.0636%	13,132.80
Boyette Park	7,901.31	0.0152%	3,133.76
K-Bar II Cdd	24,551.52	0.0472%	9,737.46
Waterset Central Cdd	20,842.09	0.0400%	8,266.25
Touchstone Cdd	11,263.52	0.0216%	4,467.26
Ventana Cdd	17,547.24	0.0337%	6,959.47
Timber Creek Cdd	9,949.58	0.0191%	3,946.13
Cypress Mill Cdd	8,037.70	0.0154%	3,187.86
Fishhawk Ranch Cdd	109,231.81	0.2099%	43,322.77
Hampton Oaks	213.50	0.0004%	84.68
Florida Green Finance Authority	22,231.55	0.0427%	8,817.32
Florida Pace Funding Agency	9,174.21	0.0176%	3,638.61
Green Corridor Property Assessment	37,992.53	0.0730%	15,068.34
Florida Resiliency and Energy District	4,388.59	0.0084%	1,740.57
<b>Total Other</b>	<b>5,311,946.04</b>	<b>10.2056%</b>	<b>2,106,787.60</b>
<b>TOTAL COMMISSIONS</b>	<b>39,267,176.50</b>	<b>75.4422%</b>	
Fees and Other Income (see below)	<b>12,782,170.18</b>	<b>24.5578%</b>	<b>5,069,576.58</b>
<b>Total Income</b>	<b>52,049,346.68</b>	<b>100.0000%</b>	
<b>Total Expenditures</b>	<b>31,405,892.08</b>	<b>60.3387%</b>	
<b>Total Excess Fees</b>	<b>20,643,454.60</b>	<b>39.6613%</b>	<b>20,643,454.60</b>

#### FEES AND OTHER INCOME

##### Tax and License Division

##### County Business Taxes:

Estimated Annual Cost of Collection	390,000.00
Transfer Fees	2,463.10
	<u>392,463.10</u>

Game & Fish License Fees	11,785.25
Birth Certificate Fees	39,432.75
Concealed Weapons License Fees	51,842.00
Vehicles For Hire Fees	186,333.75

##### Tax Sale Certificates

5% Commission	2,503,851.88
Redemption Fees	132,912.50
Tax Deed Application Fees	85,200.00
	<u>2,721,964.38</u>

##### Outstanding Warrants on TPP

Warrant Fees	8,129.60
Collection Costs Recovered	13,650.43
Delinquent property fee	
	<u>21,780.03</u>

Fees & Commissions	Percentage Total Income
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Distribution of Excess Fees
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Advertising Costs Recovered 28,207.57

Board of County Commissioners / Other County

Postage Costs Reimbursed 172,395.85

Tourist Development Tax Commissions 228,884.78

Tourism Marketing District Fees 4,754.96

406,035.59

Interest Earned - State Board of Admin. 206,140.76

Interest earned on Investments- Local 895.73

Miscellaneous Income 154,044.45

Total Revenue Tax and License Division 4,220,925.36

#### Motor Vehicle Division

Department of Revenue

Sales Tax Commissions 1,500.00

Dept. of Highway Safety & Motor Vehicles

Service Fees on Registrations 5,811,325.15

Driver License Fees 2,709,079.20

Miscellaneous Income 39,340.47

Total Revenue Motor Vehicle Division 8,561,244.82

Total Fees and Other Income 12,782,170.18

Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.

**Certification:** I do solemnly swear that the information reported herein is a true, correct and complete report of all revenues and expenditures of my office for the year ending September 30, 2020.

Doug Belden, Hillsborough County Tax Collector

Hillsborough County, Florida

STATE OF FLORIDA

COUNTY OF HILLSBOROUGH

Sworn to and subscribed before me this 23rd day of October, 2020  
by Doug Belden

Signature of notary public - State of Florida

Brenden Chiaramonte

Print, Type, or Stamp Commissioned Name of Notary Public

Personally known dx or produced Identification \_\_\_\_\_

Type of Identification Produced \_\_\_\_\_

